FFY24 HSGP - STATE HOMELAND SECURITY PROGRAM (SHSP) PROJECT Agenda Item #5

	A	B	E	K	L	M	N	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
2	NRAC RANK	NRAC ID	Proposal ID	Organization Name	Name of Project	FY24 Core Capability(s)	National/State Priority Area	Requested Amount FFY24	Adjustment(s) - Enter NEGATIVE adjustments with minus sign	Final Amount	LETPA?	Does this Project support a FY24 National Priority?	Enhancing the Protection of Soft Targets/Crowded Places	Enhancing Information Sharing and Intelligence Sharing and Analysis and cooperation with federal agencies including DHS	Combatting Domestic Violent Extremism	Enhancing Cyber Security	Enhancing Community Preparedness and Resilience	Enhancing Election Security	Total Project IJ Priority Investment
3	1	Q	473265	Nevada Secretary of State	Netflow and Intrusion Detection System Monitoring and Analysis	Cybersecurity	Enhancing Election Security	$ 140,768.00		$ 140,768.00	No	Yes						$ 140,768.00	$ 140,768.00
4	2	I	472826	LVMPD	Southern Nevada Counter Terrorism Center - SHSP 24	Intelligence and Information Sharing	Sharing and Intelligence Sharing and Analysis and cooperation with federal	$ 538,380.00	$ (1,000.00)	$ 537,380.00	Yes	Yes		$ 537,380.00					$ 537,380.00
5	3	A	471226	Carson City Fire/Emergency Management/Sheriff	Carson City CERT	Community Resilience	Enhancing Community Preparedness and Resilience	$ 118,090.58	$ (28,600.00)	$ 89,490.58	No	Yes					$ 89,490.58		$ 89,490.58
6	4	N	473283	Nevada Division of Emergency Management	2024 Statewide NIMS	Planning	State Priority	$ 472,305.00		$ 472,305.00	No	No							$ -
7	5	R	471679	Nevada Threat Analysis Center	Nevada Threat Analysis Center	Intelligence and Information Sharing	Sharing and Intelligence Sharing and Analysis and cooperation with federal	$ 798,900.00	$ (20,000.00)	$ 778,900.00	Yes	Yes		$ 778,900.00					$ 778,900.00
8	6	V	473450	Washoe County Sheriff's Office	Washoe County Sheriff's Office Community Emergency Response Team CERT	Community Resilience	Enhancing the Protection of Soft Targets/Crowded Places	$ 127,300.00		$ 127,300.00	Yes	Yes	$ 127,300.00						$ 127,300.00
9	7	F	473154	Douglas County	Douglas County CERT	Mass Care Services	Enhancing Community Preparedness and Resilience	$ 33,620.00		$ 33,620.00	No	Yes					$ 33,620.00		$ 33,620.00
10	8	L	472810	NV Division of Emergency Management	Statewide Recovery Program	Operational Coordination	State Priority	$ 109,729.51		$ 109,729.51	No	No							$ -
11	9	O	472802	Nevada Division of Emergency Management	Mission Support	Operational Communication	State Priority	$ 277,151.00		$ 277,151.00	No	No							$ -
12	10	P	473522	Nevada Division of Emergency Management	Tribal NIMS 2024	Planning	Enhancing Community Preparedness and Resilience	$ 83,709.00	$ (401.00)	$ 83,308.00	No	Yes					$ 83,308.00		$ 83,308.00
13	11	C	472028	Carson City Fire/Emergency Management/Sheriff	Carson City EOC Technology	Operational Coordination	State Priority	$ 457,800.00		$ 457,800.00	No	No							$ -
14	12	K	473447	Lyon County	Lyon County Mobile Command/Communications Vehicle Retrofit	Operational Communication	Enhancing the Protection of Soft Targets/Crowded Places	$ 60,000.00		$ 60,000.00	Yes	Yes	$ 60,000.00						$ 60,000.00
15	13	M	471979	Division of Emergency Management & Homeland Security	Homeland Security Resiliency Strategy	Planning	State Priority	$ 27,956.00		$ 27,956.00	No	No							$ -
16	14	J	472820	LVMPD	State Repeaters - SHSP 24	Operational Communication	State Priority	$ 257,248.00		$ 257,248.00	No	No							$ -
17	15	U	472876	Washoe County Emergency Management & Homeland Security Program	Statewide COOP Sustain- Washoe County	Planning	Enhancing Community Preparedness and Resilience	$ 216,265.83	$ (24,500.00)	$ 191,765.83	No	Yes					$ 191,765.83		$ 191,765.83
18	16	Y	471258	Washoe County Sheriff's Office	Washoe County Sheriff's Office Northern Nevada Regional Intelligence Center	On-Scene Security, Protection, and Law Enforcement	Sharing and Intelligence Sharing and Analysis and cooperation with federal	$ 87,666.00	$ (12,000.00)	$ 75,666.00	Yes	Yes		$ 75,666.00					$ 75,666.00
19	17	W	473462	Washoe County Sheriff's Office	Washoe County Sheriff's Office Consolidated Bomb Squad	On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded Places	$ 210,000.00		$ 210,000.00	Yes	Yes	$ 210,000.00						$ 210,000.00
20	18	T	472877	Washoe County Emergency Management & Homeland Security Program	Perimeter	Operational Communication	Sharing and Intelligence Sharing and Analysis and cooperation with federal	$ 166,000.00		$ 166,000.00	No	Yes		$ 166,000.00					$ 166,000.00
21	19	G	472511	Douglas County	Radio System Preventative Maintenance	Operational Communication	State Priority	$ 185,500.00	$ (137,275.42)	$ 48,224.58	No	No							$ -
22	20	Z	473463	Washoe County Sheriff's Office	Washoe County Sheriff's Office Special Events/Crowded Places	On-Scene Security, Protection, and Law Enforcement	Enhancing the Protection of Soft Targets/Crowded Places	$ 229,600.00	$ (229,600.00)	$ -	Yes	Yes	$ -						$ -
23	21	H	473184	Las Vegas Metropolitan Police Department	ARMOR Robot	Screening, Search and Detection	Enhancing the Protection of Soft Targets/Crowded Places	$ 265,000.00	$ (265,000.00)	$ -	Yes	Yes	$ -						$ -
24	22	B	472100	Carson City Fire/Emergency Management/Sheriff	Carson City Courts - Intercom	Operational Communication	Enhancing the Protection of Soft Targets/Crowded Places	$ 200,545.80	$ (200,545.80)	$ -	No	Yes	$ -						$ -
25	23	E	472666	Douglas County	DCSO License Plate Readers	Intelligence and Information Sharing	Sharing and Intelligence Sharing and Analysis and cooperation with federal	$ 148,050.00	$ (148,050.00)	$ -	Yes	Yes		$ -					$ -
26	24	S	472582	Nye County	Nye County Level A Suits	Physical Protective Measures	State Priority	$ 63,000.00	$ (63,000.00)	$ -	No	No							$ -
27	25	D	472087	Carson City Fire/Emergency Management/Sheriff	Carson City Mobile Command and Communication Vehicle	On-Scene Security, Protection, and Law Enforcement	State Priority	$ 937,500.00	$ (937,500.00)	$ -	No	No							$ -
28		~~ZX~~	471252	Washoe County Sheriff's Office	Washoe County Sheriff's Office Cybersecurity	Cybersecurity	Enhancing Cyber Security	$ 193,482.00	$ (193,482.00)	$ -	Yes	Yes				$ -			$ -
29							Submission Subtotals	$ 6,405,566.72	$ (2,260,954.22)	$ 4,144,612.50	$ 1,789,246.00	SHSP IJ Totals	$ 397,300.00	$ 1,557,946.00	$ -	$ -	$ 398,184.41	$ 140,768.00	$ 2,494,198.41
30	*Projects that are 2 letters and start with Z are removed							SHSP FY24 Allocation		$ 4,362,750.00		SHSP Req IJ Alloc	$ -	$ -	$ -	$ -	$ -	$ 130,882.50	$ 1,308,825.00
31								SHSP M&A Withheld (5%)		$ 218,137.50		Difference	$ 397,300.00	$ 1,557,946.00	$ -	$ -	$ 398,184.41	$ 9,885.50	$ 1,185,373.41
32								SHSP Available - LEFT TO ALLOCATE TO PRO		$ 4,144,612.50									
33												UASI Totals	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
34								LETPA Required (35%)		$ 1,526,962.50			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
35								LETPA Actual		$ 1,789,246.00			#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!
36																			
37								Above Cutoff		$ 4,144,612.50									
38								What is left to Allocate (negative = over)		$ -		HSGP Totals	TBD	TBD	TBD	TBD	TBD	TBD	TBD
39													TBD	TBD	TBD	TBD	TBD	TBD	TBD

	A	B	E	K	L	M	N	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
40													TBD	TBD	TBD	TBD	TBD	TBD	TBD
41																			
42													**IJ1**	**IJ2**	**IJ3**	**IJ4**	**IJ5**	**IJ6**	**Overall**
43												***Title***	Soft Targets/Crowded Places	Information and Intelligence Sharing	Domestic Violent Extremism	Cybersecurity	Community Preparedness and Resilience	Election Security	Overall Minimum Spend
44												***Percentage***	0%	0%	0%	0%	0%	3%	30%